

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,931.0	1,915.0	1,990.0
On Roll Special Ed Full-Time	201.0	186.0	179.0
On Roll Special Ed Shared-Time	3.0	2.0	0.0
On Roll Subtotal	2,135.0	2,103.0	2,169.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	5.0	7.0	7.0
Received	710.5	669.0	672.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	22,382,710	22,612,380	22,734,817
Total Tuition	10-1300	11,698,989	11,286,716	11,423,286
Unrestricted Miscellaneous Revenues	10-1XXX	371,442	106,932	200,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	1,000	1,000
Interest Earned On Maintenance Reserve	10-1XXX	1,000	1,000	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
Subtotal - Revenues From Local Sources		34,455,141	34,009,028	34,361,103
Revenues from State Sources:				
School Choice Aid	10-3116	2,654,400	2,770,606	2,629,127
Categorical Transportation Aid	10-3121	232,343	252,189	252,189
Extraordinary Aid	10-3131	144,644	0	0
Categorical Special Education Aid	10-3132	684,538	723,537	805,507
Categorical Security Aid	10-3177	162,163	203,070	203,070
Adjustment Aid	10-3178	27,650	0	0
PARCC Readiness Aid	10-3181	13,740	0	0
Per Pupil Growth Aid	10-3182	13,740	0	0
Professional Learning Community Aid	10-3183	14,470	0	0
Host District Support Aid	10-3184	1,401	0	0
Other State Aids	10-3XXX	6,380	0	0
Subtotal - Revenues From State Sources		3,955,469	3,949,402	3,889,893
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	23,171	26,900	30,468
Subtotal - Revenues From Federal Sources		23,171	26,900	30,468

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	1,971,873	929,587
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	800,000	0
Withdrawal From Maint. Reserve	10-310	0	350,000	400,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	315,956	26,825
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	884,044	1,873,175
Withdrawal From Current Expense Emergency Rsv	10-312	0	150,000	150,000
Adjustment For Prior Year Encumbrances		0	674,993	0
Actual Revenues (Over)/Under Expenditures		-374,393	0	0
Total Operating Budget		38,059,388	43,132,196	41,661,051
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	57,346	0	0
Total Revenues From Local Sources	20-1XXX	57,346	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	0	25,000
Preschool Education Aid	20-3218	0	0	498,200
Other Restricted Entitlements	20-32XX	5,738	0	0
Total Revenues From State Sources		5,738	0	523,200
Revenues from Federal Sources:				
Title I	20-4411-4416	251,805	269,448	202,086
Title II	20-4451-4455	38,244	41,131	30,848
Title IV	20-4471-4474	10,000	16,142	12,106
I.D.E.A. Part B (Handicapped)	20-4420-4429	533,447	555,377	416,532
Other	20-4XXX	25,500	55,518	41,638
Total Revenues From Federal Sources		858,996	937,616	703,210
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	163,743

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Grants And Entitlements		922,080	937,616	1,390,153
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,752,945	2,641,073	2,804,505
Total Revenues From Local Sources		2,752,945	2,641,073	2,804,505
Budgeted Fund Balance	40-303	0	130,382	0
Total Local Repayment Of Debt		2,752,945	2,771,455	2,804,505
Actual Revenues (Over)/Under Expenditures		1,260	0	0
Total Repayment Of Debt		2,754,205	2,771,455	2,804,505
Total Revenues/Sources		41,735,673	46,841,267	45,855,709
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	163,743
Total Revenues/Sources Net of Transfers		41,735,673	46,841,267	45,691,966

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,423,227	15,236,256	15,274,494
Special Education - Instruction	11-2XX-100-XXX	2,531,867	2,745,570	2,600,255
Basic Skills/Remedial - Instruction	11-230-100-XXX	195,321	210,453	219,231
Bilingual Education - Instruction	11-240-100-XXX	150,514	160,315	165,078
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	245,084	262,600	262,600
School-Sponsored Athletics - Instruction	11-402-100-XXX	791,675	880,050	832,506
Instructional Alternative Ed Program	11-423-XXX-XXX	253,593	304,240	296,015
Other Instructional Programs - Instruction	11-4XX-100-XXX	2,500	4,864	3,364
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	246,014	497,524	531,636
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	156,205	147,961	150,650
Undist. Expenditures - Health Services	11-000-213-XXX	343,261	372,207	339,509
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	421,499	359,244	364,128
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	190,725	276,669	292,359
Undist. Expenditures - Guidance	11-000-218-XXX	961,941	978,206	959,666
Undist. Expenditures - Child Study Teams	11-000-219-XXX	895,287	936,002	945,619
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	175,567	227,434	217,886
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	773,635	834,469	837,918
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	165,898	236,637	226,850
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	781,971	859,149	848,736
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,250,737	1,320,685	1,312,959
Undist. Expend. - Central Services	11-000-251-XXX	507,719	579,987	572,726
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	37,123	124,688	124,900
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,051,877	4,857,106	4,874,964
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,056,835	1,145,845	1,184,110

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,353,851	7,929,088	7,710,952
Undistributed Expenditures-Food Services	11-000-310-930	50,000	0	0
Total Undistributed Expenditures		18,420,145	21,682,901	21,495,568
Interest Earned On Maintenance Reserve	10-606	0	1,000	1,000
Interest Earned On Current Expense Emergency Res	10-607	0	1,000	1,000
Total General Current Expense		37,013,926	41,489,249	41,151,111
Capital Expenditures:				
Equipment	12-XXX-XXX-730	395,020	447,554	339,349
Facilities Acquisition And Const. Serv.	12-000-400-XXX	619,417	1,164,093	150,466
Interest Deposit To Capital Reserve	10-604	0	1,000	1,000
Total Capital Outlay		1,014,437	1,612,647	490,815
Transfer Of Funds To Charter Schools	10-000-100-56X	31,025	30,300	19,125
General Fund Grand Total		38,059,388	43,132,196	41,661,051
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	57,346	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	0	0	513,137
Support Services	20-218-200-XXX	0	0	166,806
Fac Acquisition And Constr. Services	20-218-400-XXX	0	0	7,000
Total Preschool Education Aid	20-218-XXX-XXX	0	0	686,943
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,486	0	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,252	0	0
Total Other State Projects		5,738	0	0
Total State Projects	20-XXX-XXX-XXX	5,738	0	686,943
Federal Projects:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title I	20-XXX-XXX-XXX	251,805	269,448	202,086
Title II	20-XXX-XXX-XXX	38,244	41,131	30,848
Title IV	20-XXX-XXX-XXX	10,000	16,142	12,106
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	533,447	555,377	416,532
Other	20-XXX-XXX-XXX	25,500	55,518	41,638
Total Federal Projects	20-XXX-XXX-XXX	858,996	937,616	703,210
Total Special Revenue Funds		922,080	937,616	1,390,153
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,754,205	2,771,455	2,804,505
Total Debt Service Funds		2,754,205	2,771,455	2,804,505
Total Expenditures/Appropriations		41,735,673	46,841,267	45,855,709
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	0	163,743
Total Expenditures Net of Transfers		41,735,673	46,841,267	45,691,966

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	837,502	939,987	849,144	849,144
Unrestricted	Repayment of Debt	131,642	130,382	0	0
Restricted for General Operating Budget	Capital Reserve	4,871,818	4,672,818	3,873,818	3,874,818
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,442,684	2,543,684	2,256,752	1,857,752
Restricted for General Operating Budget	Legal Reserve	4,095,915	2,872,685	929,587	0
Restricted for General Operating Budget	Tuition Reserve	1,700,000	3,100,000	1,900,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	557,000	421,732	272,732	123,732
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,110	\$16,796	\$18,378	\$18,971	\$18,425
Total Classroom Instruction	\$9,751	\$10,279	\$11,206	\$11,436	\$11,183
Classroom-Salaries and Benefits	\$9,316	\$9,712	\$10,477	\$10,723	\$10,560
Classroom-General Supplies and Textbooks	\$318	\$440	\$482	\$450	\$434
Classroom-Purchased Services	\$117	\$128	\$247	\$262	\$188
Total Support Services	\$2,323	\$2,339	\$2,522	\$2,614	\$2,508
Support Services-Salaries and Benefits	\$2,031	\$2,008	\$2,162	\$2,246	\$2,153
Total Administrative Costs	\$1,364	\$1,444	\$1,592	\$1,665	\$1,593
Administration Salaries and Benefits	\$1,088	\$1,114	\$1,219	\$1,237	\$1,187
Total Operations and Maintenance of Plant	\$2,074	\$2,134	\$2,431	\$2,603	\$2,532
Operations and Maintenance-Salaries and Benefits	\$1,048	\$1,095	\$1,165	\$1,219	\$1,218
Board Contribution to Food Services	\$47	\$24	\$0	\$0	\$0
Total Extracurricular Costs	\$547	\$574	\$620	\$646	\$602
Total Equipment Costs	\$288	\$186	\$180	\$213	\$160
Legal Costs	\$43	\$73	\$70	\$55	\$69
Employee Benefits as a percentage of salaries*	24.94%	26.29%	30.82%	31.18%	30.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator with the Sea Isle City School District	0
Business Services	Shared Business Administrator with the Corbin City School District	0
Special Education Services	Shared educational services with the Cape May County Special Services School District	0
Transportation Services, including Fuel	Shared transportation services with the Sea Isle City School District	0
Transportation Services, including Fuel	Shared transportation services with the Upper Township School District	0
Transportation Services, including Fuel	Shared transportation services with the Cape May County Special Services School District	0
Purchasing	Electrical purchasing through the ACES Cooperative with NJSBA and NJASBO	0
Purchasing	Shared purchasing with the City of Ocean City	0
Purchasing	Vehicle fuel purchasing with the City of Ocean City	0
Purchasing	Shared purchasing through the Ed Data cooperative	0
Purchasing	Shared purchasing through the Education Services Commission of NJ (formerly Middlesex County ESC)	0
Purchasing	Shared purchasing through Camden County ESC	0
Purchasing	Shared purchasing through Hunterdon County ESC	0
Purchasing	Purchasing through the US Communities National Cooperative	0
Municipal/Public Works	Shared snow removal with the City of Ocean City	0
Municipal/Public Works	Shared facility usage with the City of Ocean City	0
Municipal/Public Works	Shared field usage and maintenance with the City of Ocean City	0

ID=Ocean City

Category	Amount
(A) General Fund School Levy	22,734,817
(D) Total School Levy	25,539,322
(B) Estimated Net Taxable Valuation (as of 01/01/19)	11,826,040,300
(H) Estimated Equalized Valuation (as of 10/01/18)	12,499,744,267
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.1922
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.2160
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.1819
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.2043

Name=Dana Loder

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$86,737
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	01
Shared District	0960
Job Title Other District	Board Secretary
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$8,000
Total Stipends Amount	\$13,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,276
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dana Loder

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Henry Rodrique

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$98,802
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,140
Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Henry Rodrique

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Hubert Snyder

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Head Custodian
Base Annual Salary Amount	\$78,282
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,505
Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Hubert Snyder

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Taylor

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$181,746
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,475
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kathleen Taylor

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nicholas Defulio

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Maintenance & HVAC Manage
Base Annual Salary Amount	\$78,039
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,052
Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Nicholas Defulio

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Lemaire

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$75,350
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,608
Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robert Lemaire

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Timothy Kelley

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$143,263
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	09
Shared District	4700
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$13,770
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,200
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,918
Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Timothy Kelley

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported